

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (957) Public Defense Capital  
Budget Unit: (58454D0017) Armory Construction Improvement Projects (RIIF)  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,500,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	2,539,958	727,916	899,984	899,984
Receipts				
Gov Fund Type Transfers - Other Age	714,384	0	0	0
Total Resources	<u>\$ 4,754,342</u>	<u>\$ 1,727,916</u>	<u>\$ 2,899,984</u>	<u>\$ 1,899,984</u>
Disposition of Resources				
Professional & Scientific Services	\$ 670	\$ 4	\$ 0	\$ 0
Outside Services	4,900	4	0	0
Outside Repairs/Service	0	4	0	0
Capitals	4,020,857	827,920	2,500,001	1,500,001
Balance Carry Forward (Approps)	727,916	899,984	399,983	399,983
Total Disposition of Resources	<u>\$ 4,754,342</u>	<u>\$ 1,727,916</u>	<u>\$ 2,899,984</u>	<u>\$ 1,899,984</u>